

# The webinar will start shortly

If you have any questions during the presentation, you can type them in the chat.

Hudson Reward Surveys 2024







Hudson Reward Surveys 2024

Kick-off webinar

## Participating companies

































**BAKER** BAKER







































Rombouts





















Lantmännen







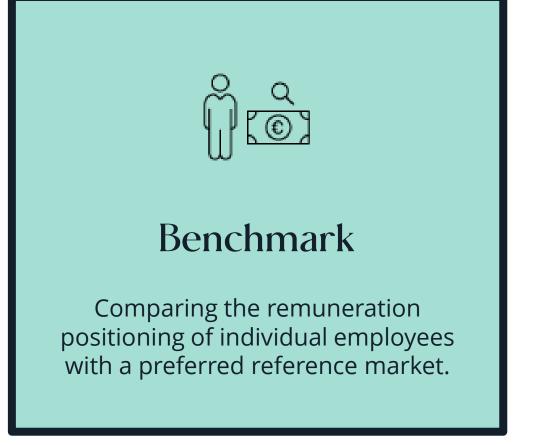
## Reward Management: Our Solutions











## Opinion Leadership









## Hudson Reward Surveys Overview

Hudson conducts several Reward Surveys every year...



### White collar

232.032 observations807 organisations289 reported jobs



### **Financial Services**

39 657 observations48 organisations99 reported jobs



### Tech

41 301 observations129 organisations

139 reported jobs



### **TopEx**

1.726 observations

307 organisations

21 reported jobs



### **Blue collar**

59.920 observations224 organisations33 reported jobs



#### Interim

7 868 observations37 organisations18 reported jobs



### Legal

2 472 observations40 organisations24 reported jobs



# Safety Health & Environment

2.794 observations

9 organisations

19 reported jobs

## Why participate in 2024?

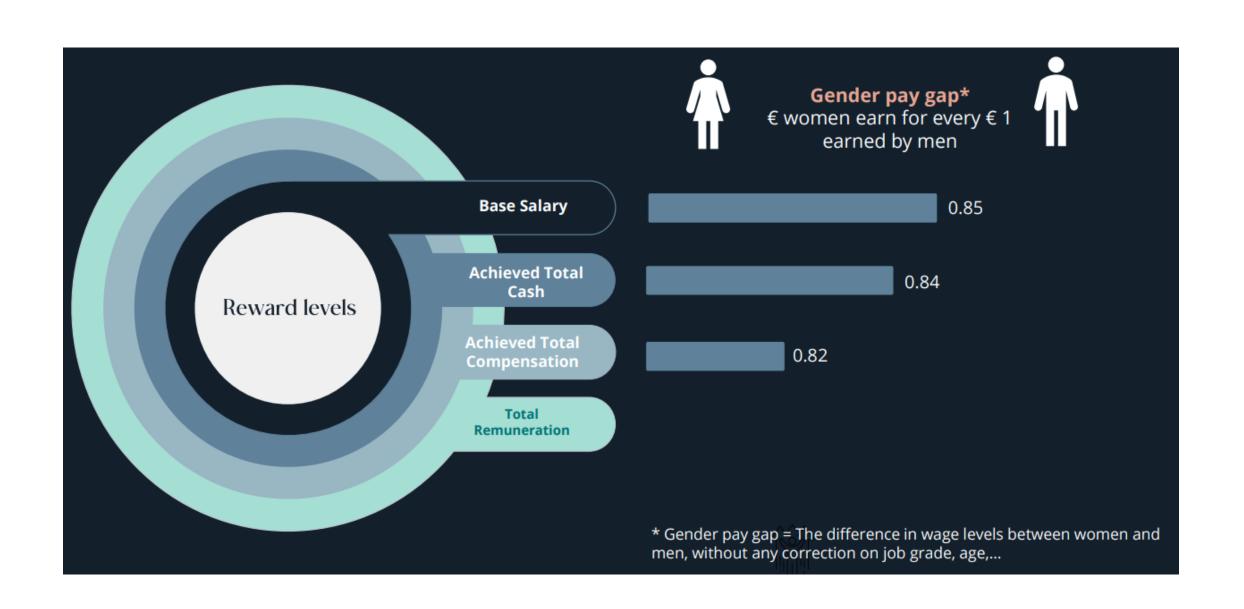
- Are you asking yourself questions about the current salary level offered to your employees compared to the market?
- Are you experiencing issues regarding the retention and attraction of employees and are the causes often related to reward?
- Are you receiving questions/complaints from your employees regarding their level of remuneration?
- Do you want to improve your Employer
   Branding by working on financial recognition,
   but you don't have any comparators.
- Do you want to promote internal and external equity?



## Why participate in 2024?



- In preparation for the <u>EU Pay Transparency Directive</u> (2026)
  - According to this directive EU companies will be required to share information about how much women and men are paid for the same kind of work.
  - Does their gender pay gap exceed 5%? Then they will have to take action, or penalties, that will include fines.
  - Is there a gender pay gap within my organisation?
    - Identify the potential current gender pay gap based on objective data and statistics
    - Objectivity in the evaluation of jobs
    - Equal Pay Benchmark m/f/x (NEW)



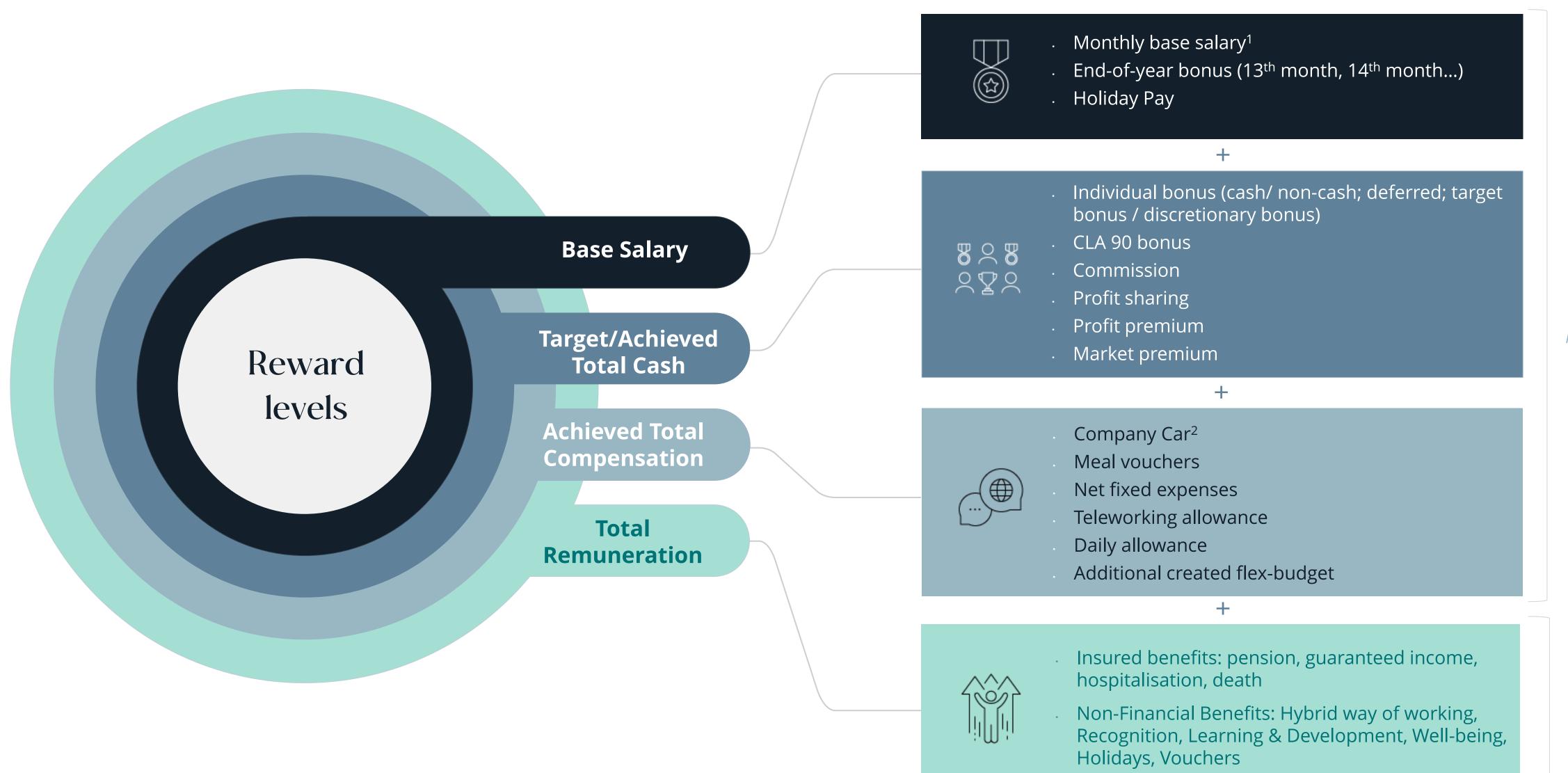


### In return, ...



- Be part of the extensive HR community participating in the salary survey **for free** and, therefore, **stay informed about reward market trends in Belgium** when the results are communicated.
- Know the positioning of your organisation and your white- and blue collars compared to the Belgian market by receiving a salary benchmark report.
- Receive a free report on premiums (for blue collars)
- **Obtain a 20% discount** to access the tool containing the most representative salary database in Belgium and thus be able to:
  - Evaluate the positioning of your employees compared to the relevant reference market.
  - Identify actions to strengthen your attractiveness as an employer through competitive salaries (talent retention and attraction).
  - Increase/ensure external and internal equity in your salary policies





<sup>&</sup>lt;sup>1</sup> Copyright fees included

Reward Architect

**Financial** 

Non-financial benefits benchmark

<sup>&</sup>lt;sup>2</sup> Sponsored car belonging to the job provided by the employer via purchase, leasing,... or included in a cash/ flex/mobility budget.



### Distribution of employees

- ✓ Salary benchmark report: positioning of your Jobs on the Belgian Market
- ✓ Personal explanation

Summary				
Component	Age independent	Age dependent		
Base Salary	110%	114%		
Target Total Cash	106%	108%		
Achieved Total Cash	109%	109%		
Achieved Total Compensation	113%	109%		

Age independent							
Component	<75%	75%-84%	85%-94%	95%-105%	106%-115%	116%-125%	>125%
Base Salary	0	6	2	1	2	2	7
Target Total Cash	3	4	2	0	4	1	6
Achieved Total Cash	2	4	2	0	3	2	7
Achieved Total Compensation	3	2	2	2	2	3	6

A C/R between 95% and 105% means the remuneration is in line with the market







### Department level

	Base	Salary	Target T	otal Cash	Achieved '	Total Cash	Achieved Total	Compensation
	C/R AI	C/R AD	C/R AI	C/R AD	C/R AI	C/R AD	C/R AI	C/R AD
ADMINISTRATION	116%	114%	113%	108%	113%	110%	115%	109%
HUMAN RESOURCES	90%	91%	83%	83%	82%	83%	95%	94%
MARKETING	80%	N.A.	69%	N.A.	175%	N.A.	166%	N.A.
FINANCE	97%	114%	91%	108%	92%	109%	90%	110%
R&D	140%	133%	133%	122%	133%	122%	150%	151%

### Job level

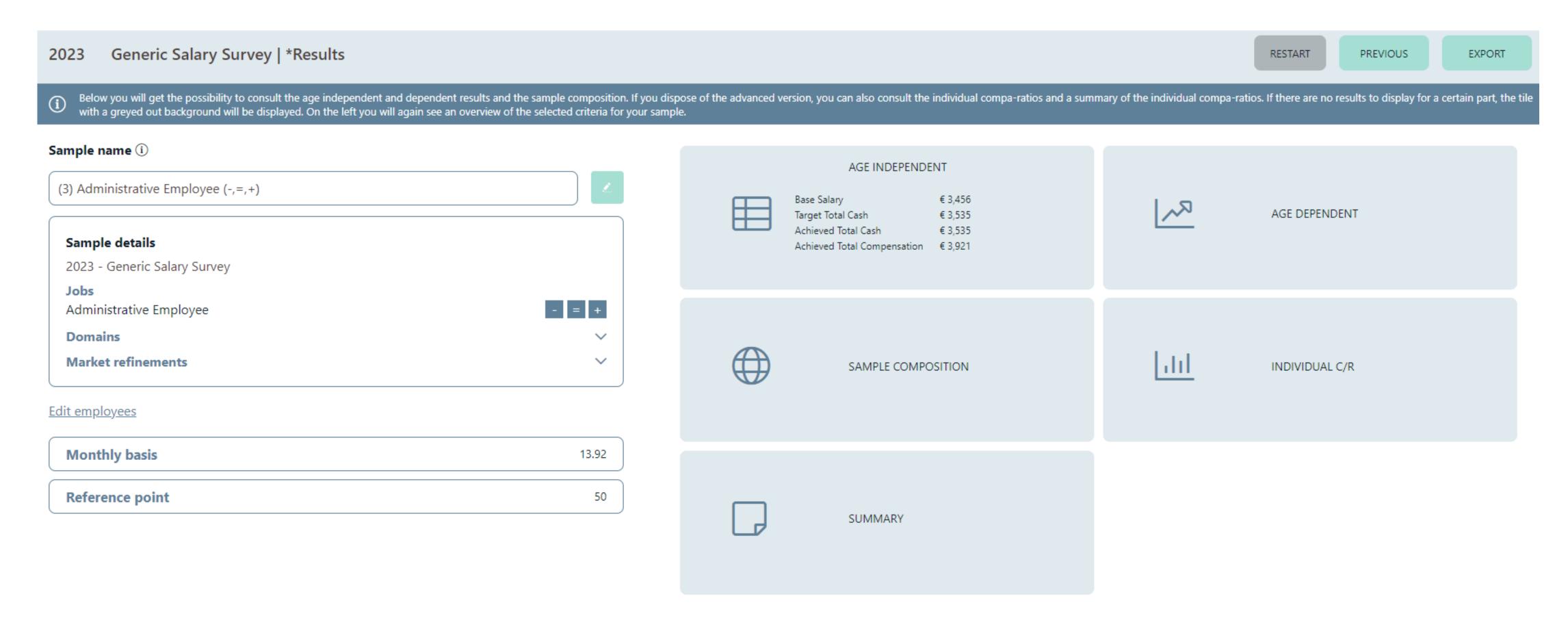
	Base Salary		Target T	Target Total Cash		Achieved Total Cash		Achieved Total Compensation	
	C/R AI	C/R AD	C/R AI	C/R AD	C/R AI	C/R AD	C/R AI	C/R AD	
EXECUTIVE ASSISTANT	83%	99%	81%	95%	81%	95%	64%	73%	
SALES EXECUTIVE	80%	N.A.	69%	N.A.	175%	N.A.	166%	N.A.	
HR MANAGER	121%	114%	118%	110%	117%	110%	118%	112%	
FINANCE MANAGER	79%	95%	71%	85%	71%	85%	75%	83%	
HR BUSINESS PARTNER	125%	119%	115%	108%	117%	110%	122%	113%	
DEVELOPER	82%	102%	79%	98%	79%	97%	60%	70%	
HR COORDINATOR	97%	114%	91%	108%	92%	109%	90%	110%	
SOFTWARE ENGINEER	144%	127%	140%	123%	140%	123%	138%	123%	
CALCULATOR	140%	133%	133%	122%	133%	122%	150%	151%	
RECEPTIONIST	90%	91%	83%	83%	82%	83%	95%	94%	
MARKETING OFFICER	78%	90%	76%	86%	75%	86%	74%	83%	

A C/R between 95% and 105% means the remuneration is in line with the market

### Reward Architect



### Sample Results



## Webinar

An in-depth presentation of the reward market trends 2024.

Duration: 1 hour

Timing: September - November

### Type of analyses:

- Analyses within the sector
- Base salary
- Variable pay
- Extra-legal benefits
- Starter wages
- Mobility budget
- DEI
- •



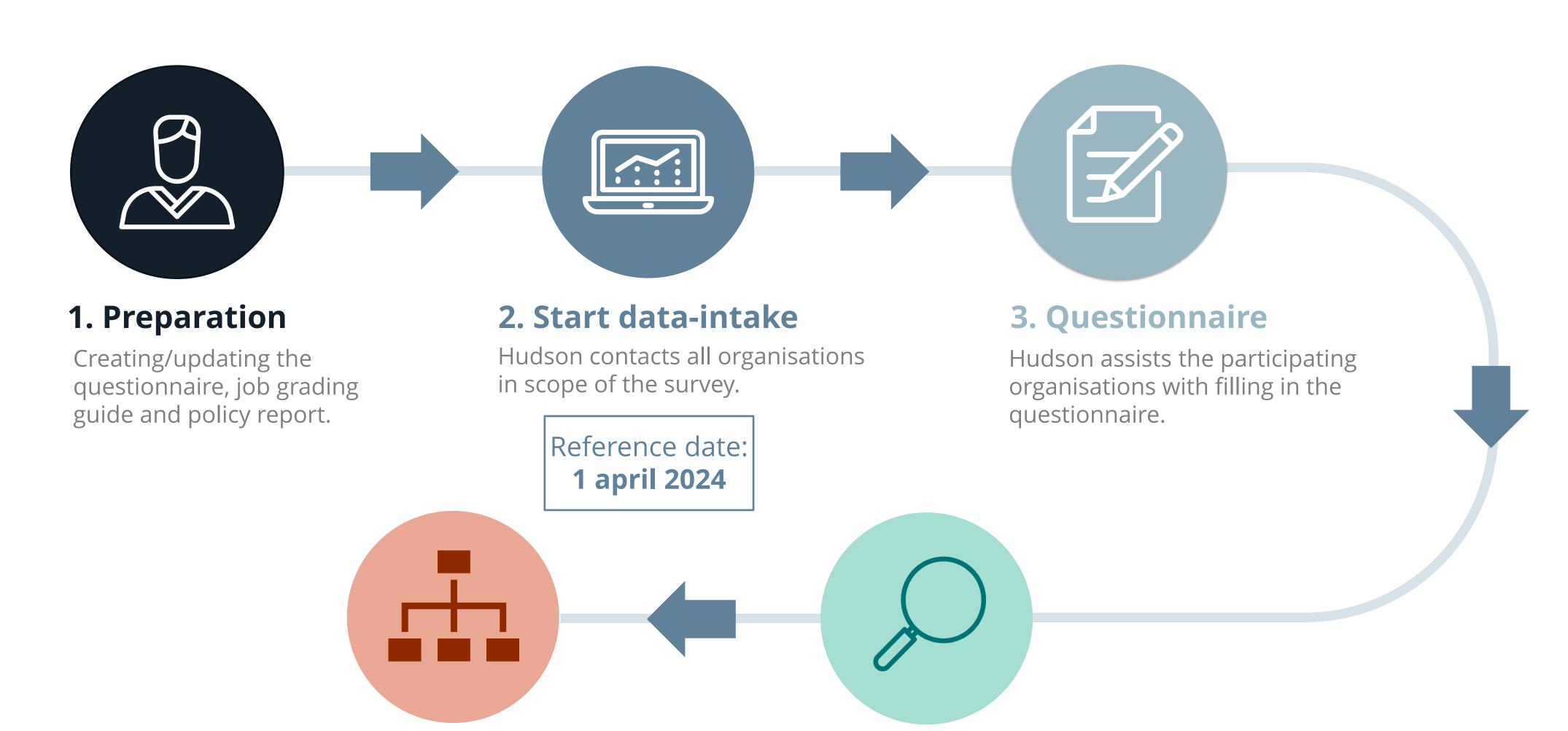
## Kick-Off Meeting



# Process

## Process Reward Survey





### 5. Results

Presenting of the results of the survey and reporting the database.

### 4. Data Analysis & Processing

Quality check of the provided data.

Thorough analysis on the final dataset.

## Data Analysis & Processing





### **HUDSON GUARDS**

- The confidentiality of the data
- The authorisation to access the data
- The dominance of one organisation
- The representativeness of the data



### **HUDSON QUALITY**

- Checking the intake files on inconsistencies
- Contacting organisations in case of questions regarding intake files
- Collecting enough data which allows for qualitative and representative reports

## Data Submission template



Salary components

	COMPANY DATA		
General company data			
Company name of the entity		Region	
Number of employees, in active service on 1/4/2022 (in Belgium - in FTE)		Annual turnover of the entity in 2021 (for Belgium)	
Number of employees, in active service on 1/4/2022 (at group level - in FTE)		Annual turnover of the group in 2021	
Sector		Subsector	

EMPLOYEE DATA							
ID	Sex	Location	Joint Committee	Date of birth	Year of hiring	Diploma	
Remarks	(T)	_CK	OV.	CDV .	mu		
Checks Example 123	<u>OK</u>	Ghent	<i>DK</i> 200	_CK 1971	<u> </u>	ElK Lic. Economy + MEA	
ID 🔻	Sex 💌	Location 💌	JC 💌	Year of birth 💌	Year of hiring 🔻	Diploma -	

	FIXED REMUNERATION							
Gross monthly salary in April 2022	% employment	End-of-year bonus (attractiveness premium incl.)	Monthly basis ( end- of-year bonus, single and double holiday allowances incl.)					
Paid gross monthly salary in April 2022 (in FTE)	All data is requested in FTE	End-of-year bonus for 2022 (In FTE) Including the part included in the variable remuneration.	e.g. 13.92					
		OK .	OK .					
13800,00	100	13.800,00	13,92					
Gross fixed monthly salary	% employment 💌	End-of-year bonus	Monthly basis ▼					
	100							
	100							
	100							
	100							
	100							
	100							
	100							
	100							
1	100							

Remark: All data are transferred through a secure platform (SendSafely) and maintains the confidentiality within the organisation. Only the people who work with this data have access to this information.

## Job Grading Guide

Job matching

### The 4 pillars of the Job matching process



#### 20 DOMAINS

The domain is the specific field/subject area in which a job is performed. They are vital for an initial quick job classification based on content-related similarities.

#### **5 CAREER LADDERS**

A career ladder groups jobs on the basis of focus and required competencies. It visualizes both vertical and horizontal career possibilities within the organisation.

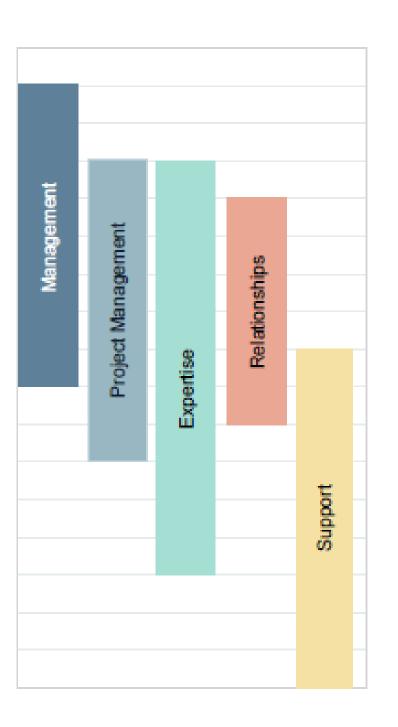
#### STANDARD CLASSIFICATION

The Compas 5+1° evaluation methodology determines the Compas grade of each reference job. These grades group jobs that provide a similar added value to the organization and form the basis for other organisational processes such as reward.

#### JOB DESCRIPTIONS

The Job Grading Guide offers a qualitative description of every reference job by means of four key elements. These elements are the basis for matching your jobs to our own Hudson reference jobs, with consideration for your organisational context.

- Administration
- Agile
- Construction
- Consultancy
- Customer Service
- Engineering
- Facilities
- Finances
- General Direction
- Healthcare
- Human Resources
- ICT
- Marketing
- Manufacturing & Maintenance
- R&D and Quality
- Safety, Health & Environment
- Sales
- Services
- Staff
- Supply Chain, Logistics & Purchasing



19					
18	Senior Management				
17	wanagement				
16	Middle				
15	Management				
14	First-line				
13	Management				
12	High-level				
11	Employees				
10	Mid-level				
9	employees				
8					
7					
6	Lower-level				
5	employees				
4					
3					

#### 1 GOAL OF THE JOB

#### 2 RESULT AREAS

#### 3 CONTEXT

Job(s) that is (are) managed. Job(s) that manage(s) this job.

#### 4 LEVEL

Distinctions based on:

- size of the organisation
- complexity of the organisation
- position within the organisation
- degree of innovation
- impact of the job on the organisation
- specific technical knowledge

## Job Grading Guide



Reference jobs white collars

FINANCES							<b>(b)</b>
		General	Audit	Budget & Control	Treasury	Tax	Accounting & Finance
Senior management	17	Finance Director					
de	16		Audit Manager	Budget & Control Manager			
Mdde management	15				Treasury Manager	Tax Manager	Accounting & Finance Manager
mement	14		Financial Auditor	Controller			
<u>C</u>				Financial Analyst	Treasurer	Tax Specialist	Chief Accountant
First-line ma	13 -			Credit & Collect Manager			
employees	12						
	11			Cost Accountant			Accountant
High-level	Ш			Credit Controller			
evel yess	10						
Mid-level employees	9						
level	8						Accountant Assistant
Lower-level employees	7						Accounting Employee

Management	Responsible for an activity or for part of the organisation and thereby leading, coaching and developing employees.
Project Management	Managing and realising one or several projects, by means of a coordinating or participating role.
Expertise	Executing activities that require a high level of know-how within a field. Mainly advisory responsibilities.
Relationship Management	Focused on account management, sales and the development and maintenance of a network within a commercial context.
Support	Providing support within a certain process for which no specific knowledge is required.

### ACCOUNTANT



DOMAIN FINANCES SPECIALISATION
ACCOUNTING & FINANCE

CAREER LADDER
EXPERTISE

To carry out the accounting requirements in accordance with procedures stipulated by government, in order to have an accurate accounting position at all times.

#### **KEY RESULT AREA**

- Oversee posting and checking of entering purchase and sales invoices and bank actions to ensure that a correct and full
  processing of data can be guaranteed.
- Process incoming and outgoing invoices of a business unit and follow up the payment of invoices within a clear timing to
  ensure that correct and timely payments are made.
- Guarantee tax activities in partnership with the Chief Accountant, the Bookkeeping and Finance Manager or the Finance and Administration Managing Director to ensure that statutory accountancy and tax rules are respected.
- Draw up and process monthly and quarterly balance sheets and financial overviews to ensure that accountancy legislation is respected and management is provided with the correct data to execute policy.
- Assist management, make recommendations regarding the own specific area of expertise and perform ad-hoc tasks to
  ensure that the management has the support to realise their goals.
- Stay well-informed about the evolutions and developments related to accountancy, keep his/her knowledge up-to-date within
  the context of the amendments to regulations in order to strengthen his/her credibility by offering a service that is continuously
  based on updated knowledge.

#### CONTEXT

Job(s) that are managed: Functionally directs a limited team of assistant- accountants. Job(s) that manage(s) this role: Chief Accountant or Accounting & Finance Manager.

ACCOUNTANT -	ACCOUNTANT =	ACCOUNTANT +
COMPAS GRADE 10	COMPAS GRADE 11	COMPAS GRADE 12
		Functionally manages 1 to 10 employees
Bachelor - < 6 months of experience required	Bachelor - Minimum 1 year of experience required	Bachelor - Minimum 5 years of experience required
Organisation type: small Belgian organisation.	Organisation type: large Belgian organisation or division of a multinational.	Organisation type: large Belgian organisation or multinational.
Works according to clear-cut procedures and draws up basis reports on demand, executes standard accounting tasks.	Is a specialist with regard to accountancy and the accountancy system.	Draws up reports for the board on a local level and possibly on group leve
Has a good knowledge of accountancy and the accountancy system.		Actively participates in projects and treats complex cases.

## Job Grading Guide



Reference jobs blue collars

### MANUFACTURING & MAINTENANCE



	Production	Maintenance	Production Planning/Preparation				
14	Manufacturing Coordinator	Maintenance Coordinator					
13							
12							
11	Manufacturing Field Coach	Maintenance Field Coach					
10							
9			Work Preparator (Manufacturing)				
	Manufacturing Line or Process Operator	Electrical Technician					
		Mechanical Technician					
8		Electromechanical Technician					
		High & Low Voltage Technician					
		Automation Technician					
	Welder/Metalworker	Central Heating and Plumbing Technician					
7	Turner/Miller	Steel Construction and External Joinery Technician					
		Interior Fitter					
		(Car) Mechanic					
6	Manufacturing Machine Operator						
	13 12 11 10 9	Manufacturing Coordinator  Manufacturing Field Coach  Manufacturing Field Coach  Manufacturing Line or Process Operator  Welder/Metalworker  Turner/Miller	Manufacturing Coordinator  Maintenance Coordinator  Maintenance Coordinator  Maintenance Coordinator  Maintenance Coordinator  Maintenance Field Coach  Mechanical Technician  Automation Technician  Turner/Miller  Steel Construction and External Joinery Technician  Interior Fitter  (Car) Mechanic				

## MANUFACTURING LINE OR PROCESS OPERATOR



DOMAIN

MANUFACTURING & MAINTENANCE

SPECIALISATION

Production

CAREER LADDER

Expertise

To take responsibility for the independent direction of the manufacturing process or manufacturing line of a complex groups of installations/machines, in order to realise the manufacturing planning and output.

#### KEY RESULT AREA

- Follow up and take responsibility for the manufacturing process or line to ensure that productivity can be optimised and quaranteed
- Översee technical aspects of the manufacturing process to ensure that you can guarantee a smooth and safe manufacturing.

Supervises the technical aspect of the

- Check finished products to ensure that you can guarantee the best possible quality and performance standards.
- Supervise and support machine operators to ensure that together you form a well-functioning team.
- Adjust different machines to ensure that a smooth manufacturing output can be guaranteed.

#### CONTEXT

Job(s) that manage(s) this role: Shift Boss or Manufacturing Foreman.

MANUFACTURING LINE OR PROCESS OPERATOR -	MANUFACTURING LINE OR PROCESS OPERATOR =		
Compas grade 7	COMPAS GRADE 8		
Secondary Education - < 6 months of experience required	Secondary Education - Minimum 1 year of experience required		
Works in a small assembly unit with less complex manufacturing processes, simple machines and/or simple products.	Is responsible for the manufacturing process or manufacturing line or complex group of installations/machines.		
Is trained in all aspects of the manufacturing process.	Solves technical and coordination problems.		

Executes a number of administrative

Compas grade 9	
Functionally manages 1 to 10 employees	

Secondary Education - Minimum 3 years of experience required

MANUFACTURING LINE OR PROCESS

OPERATOR +

Is responsible for the manufacturing process or manufacturing line or complex group of installations/machines.

Is an expert with regard to the assigned manufacturing line.

Makes profitability and quality calculations within complex manufacturing processes and gives advice.

## Roles: explained



With « roles », instead of focusing on the specific job content or the job domain in which the employee is situated, we look at **the role** a person assumes within the organisation and what competencies are required to do so.

possible grades,
depending on the
complexity, autonomy,
and/or impact of the
responsibilities.

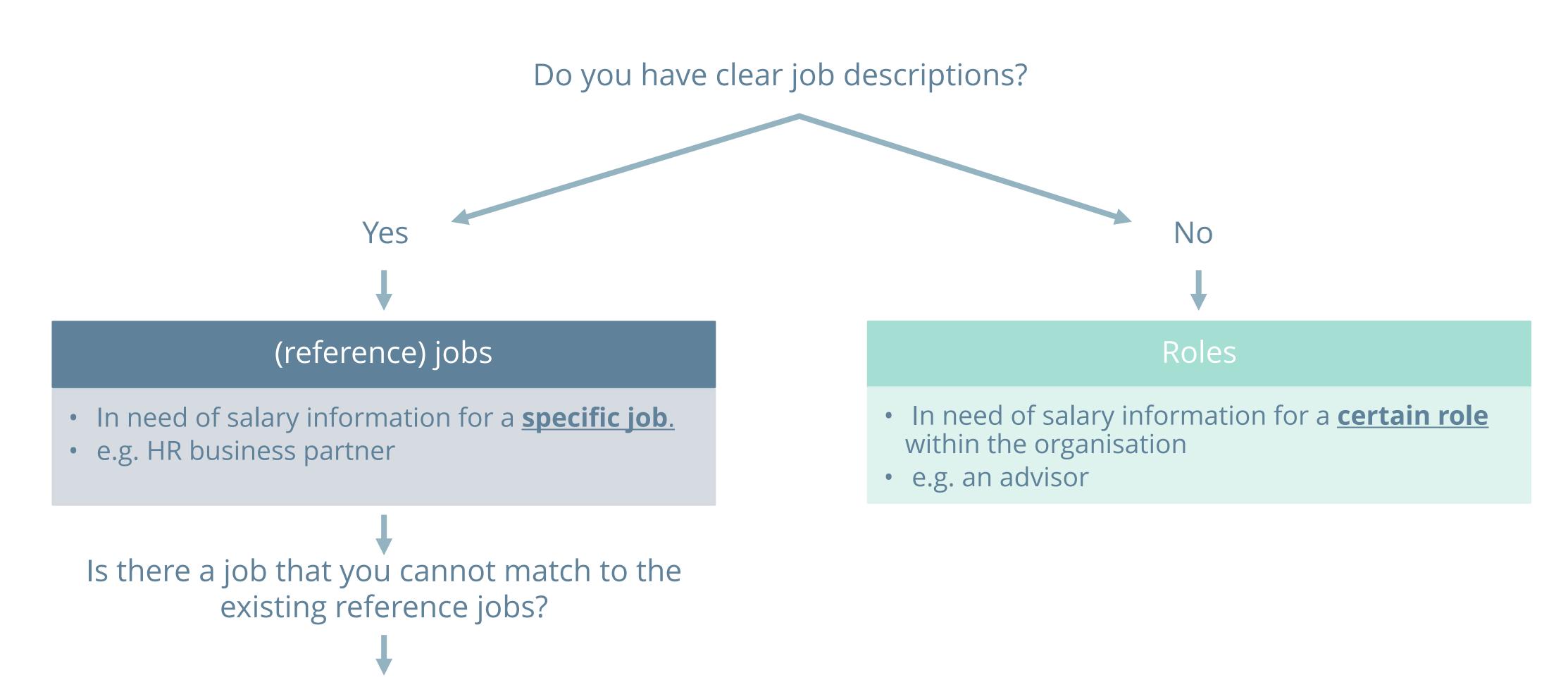
	People Management	Project Management	Expertise	Relationship Management	Support
19					
18	Director		Strategic Expert		
17					
16	Manager	Program Manager T	Top Expert	Strategic Relationship Manager	
15			TOP EXPORT	Ottatogic (telationship manager	
14	Team Leader	Project Manager	Senior Expert	Relationship Manager	
13					
12	Coordinator	Project Officer	Expert	Relationship Officer	Support Expert
11					
10		Project Assistant	Specialist	Consultant	Senior Support Officer
9					
8			Technical Employee		Support Officer
7					
6					Support Employee
5					
4					Operative Employee
3					
2					

## (Reference) Jobs vs. Roles



— How do you make a choice between (reference) jobs, roles?

Roles



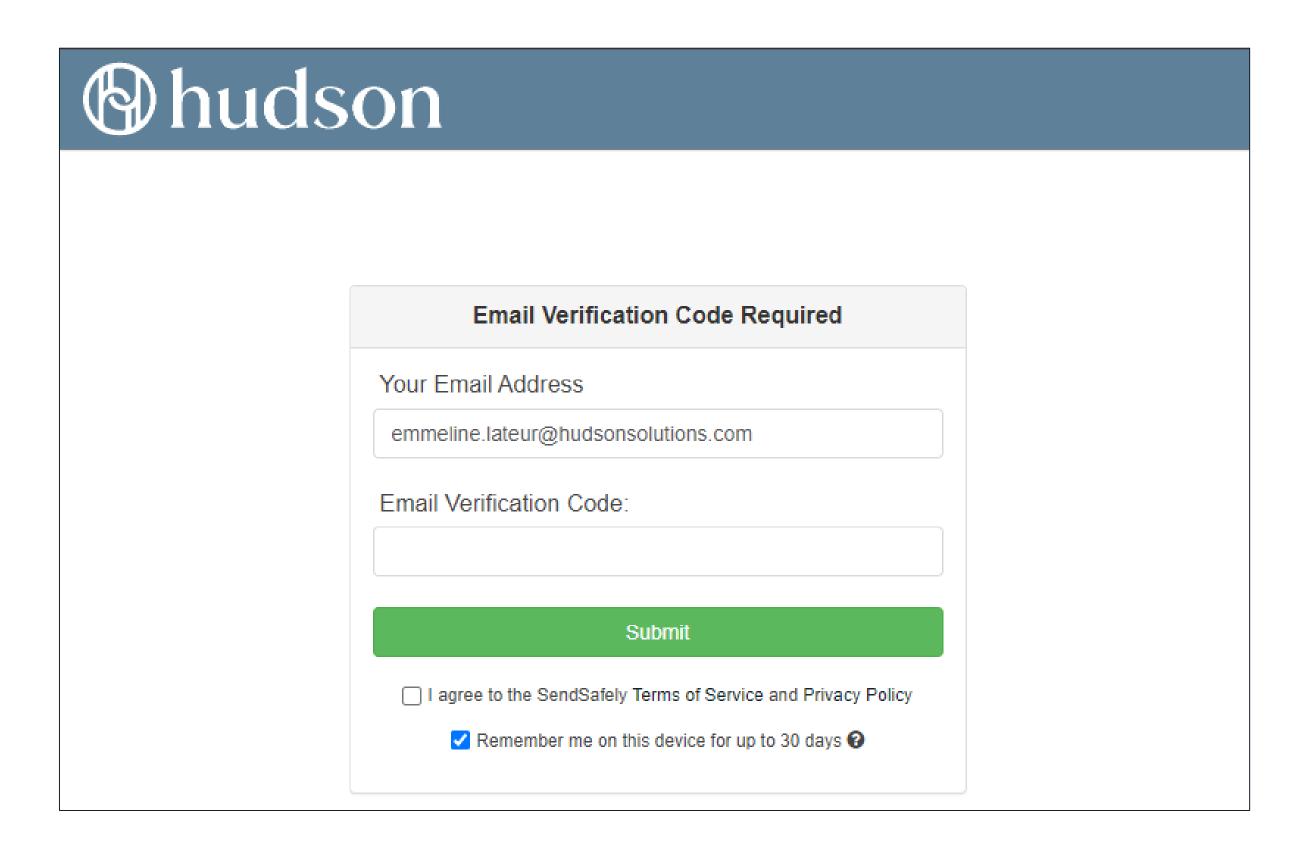
### Secured Data Transfer to Hudson



## **SENDSAFELY**

### Powerful security that's simple to use

SendSafely is so easy to use, you won't even notice the sophisticated security at work behind the scenes.



- Easy to use
- Secure and GDPR compliant
- Encrypted data

## How to participate?



- Fill in our registration form
  - Receive a positive confirmation from your personal Hudson Reward Expert within 48 hours
  - Receive all the necessary documents, deadlines and explanations
  - Contact your Hudson reward expert in case of questions

— Register via the following link:



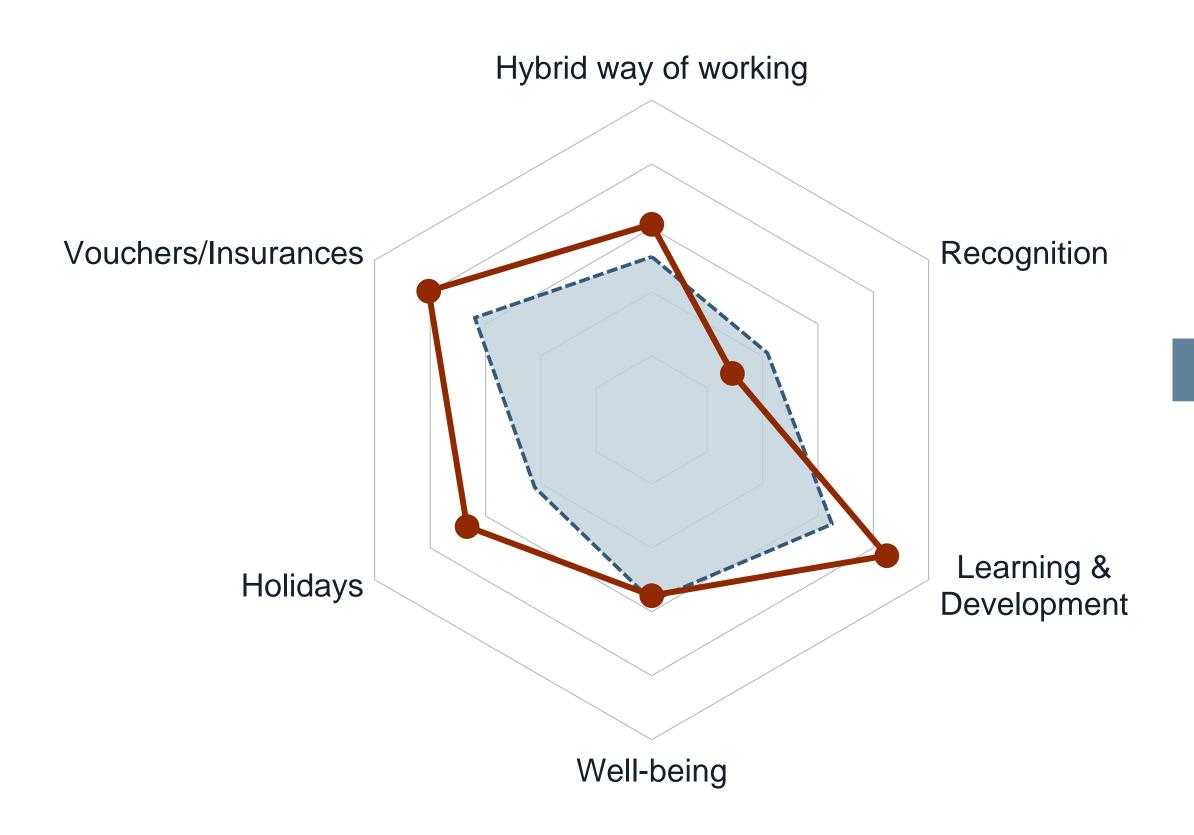


# Available for purchase

### Non-financials Benchmark



### Comparison to the market



**™**Market median



### Learning & development

Non-financial benefits related to 'Learning & development' are very important for employee growth. We can see, for instance, that these benefits mainly impact the motivational drivers 'Career development' and 'Expertise'. In the MDQ, we thereby saw that 'Expertise' is one of the motivators to which respondents assigned the highest score.

Learning & development can be done through training-on-the**job**, for instance, as well as through specific training courses or workshops organised outside the workplace. Some organisations go further than just providing training and education and set up individual pathways for their employees. In doing so, the needs of the individuals are always taken into account when deciding which training or courses employees can

#### Home office

#### Home office infrastructure

#### What does Organisation X do?

- Mouse
- Headset
- X Keyboard
- X Additional screen
- X Ergonomic chair
- Phone with subscription (work/private use)
- Laptop
- Internet subscription

#### Conclusion

Organisation X scores well in terms of offering IT devices and offers most things that are also common in the market.

Offering an ergonomic chair can ensure good well-being among employees. This can possibly be offered as part of the flexible remuneration plan.

Soft skill trainings

Hard skill trainings

Exclusive trainings

#### **LEARNING & DEVELOPMENT**

Individual training path

Career guidance



#### What does the market do?

Initiatives to improve the home office



Additional screen: 47%

Ergonomic chair: 15%



Additional benefits:

77% of the organisations generally offer initiatives for the improvement of the home office within the salary package



a smartphone



59% offers employees a mobile phone/smartphone with subscription for professional and private calls.

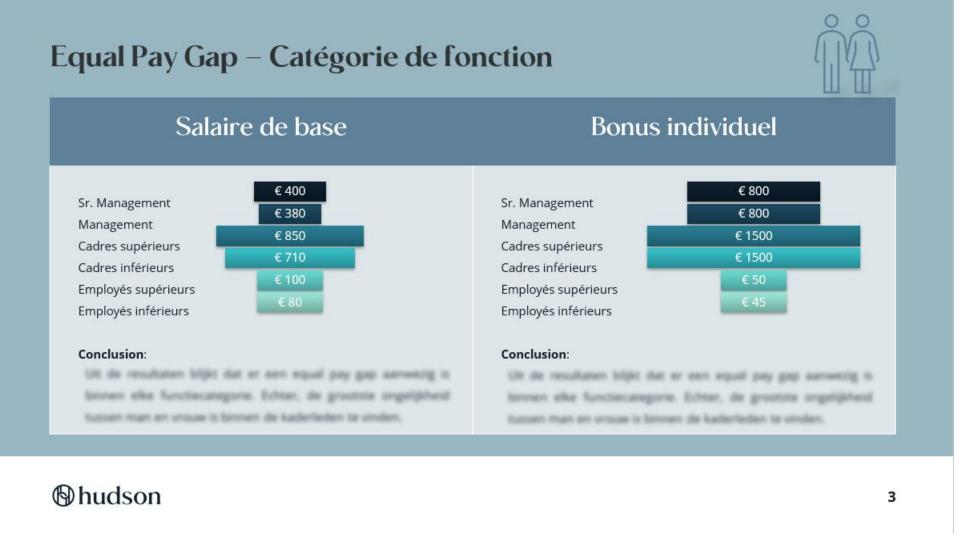
Maximum tax-friendly allowance is 20 euros per month and is in line with market amounts found in our survey.

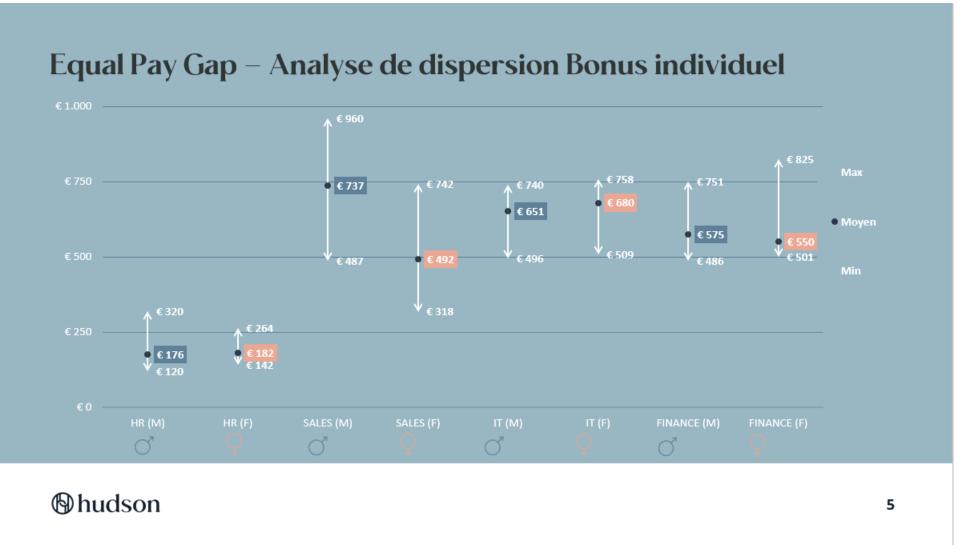


## Equal Pay Benchmark









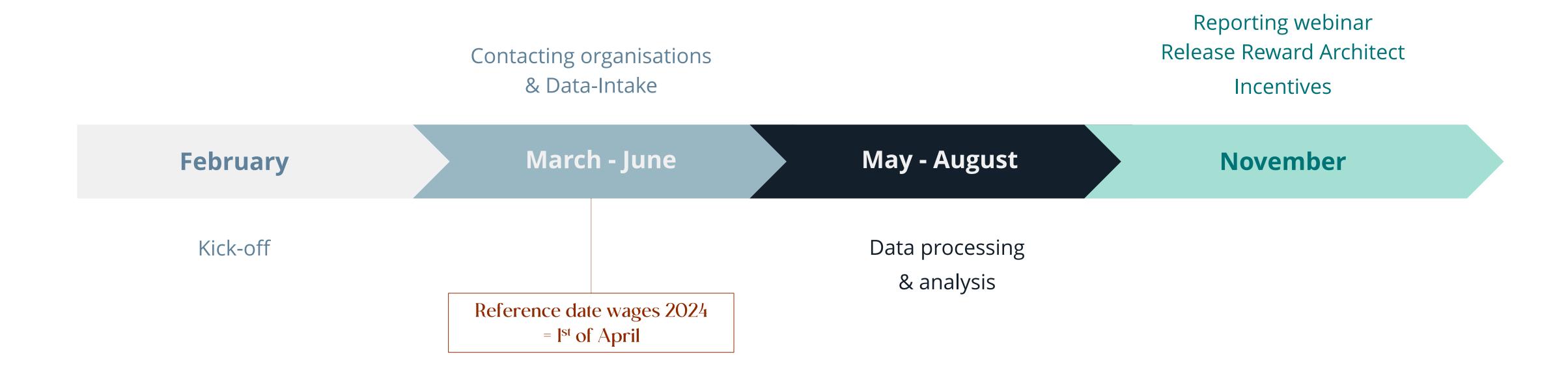
Kick-Off Meeting



# Schedule

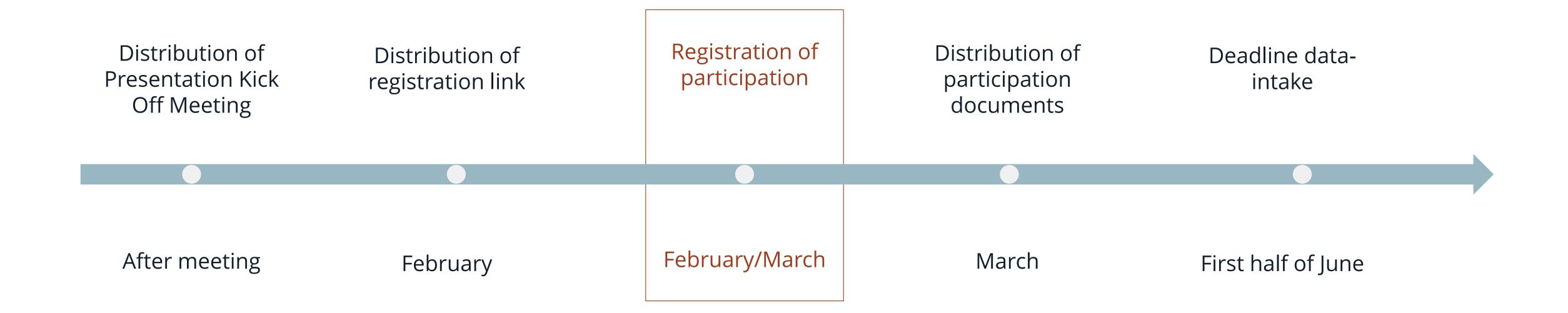
## Timeline 2024





## Register & Participate





### Hudson

Participants

## Don't hesitate to contact us in case of questions



Ecatherine Ogadze

Consultant
+32 (0)497 52 63 96
ecatherine.ogadze@hudsonsolutions.com



Gaetan Beyen
Senior Consultant
+32 (0)492 89 75 99
gaetan.beyen@hudsonsolutions.com



